Akron, OH 44301

METRO Regional Transit Authority

2018 Annual Agency Profile

Database Information

NTDID: 50010

Reporter Type: Full Reporter

General Information

Akron, OH

325 Square Miles

569,499 Population

71 Pop. Rank out of 498 UZAs

Other UZAs Served

135 Canton, OH, 25 Cleveland, OH, 0 Ohio Non-UZA

Urbanized Area Statistics - 2010 Census

Service Area Statistics

420 Square Miles 541,918 Population

Service Consumption

23.079.221 Annual Passenger Miles (PMT) 5,142,955 Annual Unlinked Trips (UPT) 17,734 Average Weekday Unlinked Trips

7,437 Average Saturday Unlinked Trips 4,380 Average Sunday Unlinked Trips

Service Supplied 6,016,822 Annual Vehicle Revenue Miles (VRM)

443,459 Annual Vehicle Revenue Hours (VRH) 214 Vehicles Operated in Maximum Service (VOMS)

275 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles O	perated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	74	19	\$0	\$0	\$0	\$0	\$0		
Bus	121	-	\$4,201,648	\$137,775	\$170,711	\$41,385	\$4,551,519		
Total	195	19	\$4,201,648	\$137,775	\$170,711	\$41,385	\$4,551,519		

Financial Information

Sources of Operating Funds Expended							
Fares and Directly Generated	\$5,583,840	8.6%					
Local Funds	\$51,891,743	80.4%					
State Funds	\$135,739	0.2%					
Federal Assistance	\$6,967,096	10.8%					

Total Operating Funds Expended \$64.578.418 100.0%

Sources of Capital Funds Expended

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Fares and Directly Generated	\$0	0.0%					
Local Funds	\$1,255,519	27.6%	ı				
State Funds	\$0	0.0%					
Federal Assistance	\$3,296,000	72.4%					

100.0% **Total Capital Funds Expended** \$4.551.519

Summary of Operating Expenses (OE)

Labor	\$39,156,281	75.7%
Materials and Supplies	\$5,085,952	9.8%
Purchased Transportation	\$1,924,830	3.7%
Other Operating Expenses	\$5,555,001	10.7%
Total Operating Expenses	\$51,722,064	100.0%
Reconciling OE Cash Expenditures	\$12,856,354	
Purchased Transportation		
(Reported Separately)	\$0	

Fixed Guideway Vehicles Available

80.4%

72.4%	
	27.6%

Capital Funding Sources

Operating Funding Sources

0.2%

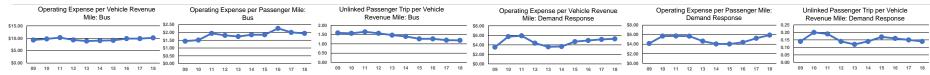
10.8%

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	Average Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	Age in Years ^a
Demand Response	\$10,192,244	\$632,335	\$0	1,723,661	270,815	1,938,836	128,133	0.0	125	93	25.6%	4.2
Bus	\$41,529,820	\$3,420,267	\$4,551,519	21,355,560	4,872,140	4,077,986	315,326	0.0	150	121	19.3%	6.0
Total	\$51,722,064	\$4.052.602	\$4,551,519	23.079.221	5.142.955	6.016.822	443,459	0.0	275	214	22.2%	

Service Efficiency **Performance Measures** Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$5.26	\$79.54	Demand Response	\$5.91	\$37.64	0.1	2.1
Bus	\$10.18	\$131.70	Bus	\$1.94	\$8.52	1.2	15.5
Total	\$8.60	\$116.63	Total	\$2.24	\$10.06	0.9	11.6



Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.